

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J790001) Criminal & Juvenile Justice
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide program development, data analysis to improve operation and effectiveness of the Iowa justice system. Help state, local officials, criminal and juvenile justice systems practitioners identify, address key justice system issues.	Appropriation FTE	1,318,547 9.00	1,318,547 9.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,318,547</u>	<u>\$ 1,318,547</u>	<u>\$ 1,318,547</u>
Total FTE		9.00	9.00	9.00